

## **“A CASA for Every Child”**

**Tennessee CASA Association, Inc.  
Annual Report 2010**

**Tennessee CASA Association, Inc.  
Annual Meeting  
September 22, 2010  
Allium Café  
Nashville, TN**

**Welcome**

Cheryl Hultman, Executive Director

Premiere of TN CASA Promotional Video  
Video Production by Michelle Weigle Brown

**Introduction of Keynote Speaker**

Meagan Frazier Grosvenor  
President  
Board of Directors  
TN CASA Association

**Keynote Address**

**Mary Lee, Esq.**

Business Development Specialist  
Youth Villages

*"Encouraging Meaningful Connections to Caring Adults"*

**Awards Presentation**

**TN CASA Legislator of the Year**

**Sen. Charlotte Burks**

Presented by Cheryl Hultman

**TN CASA Advocate of the Year**

**Lane Simpson, JD**

Director of Interdependent Living  
Department of Children's Services  
Presented by Cheryl Hultman

**Presentation of Annual Report**

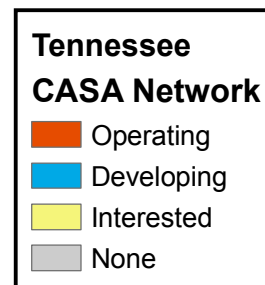
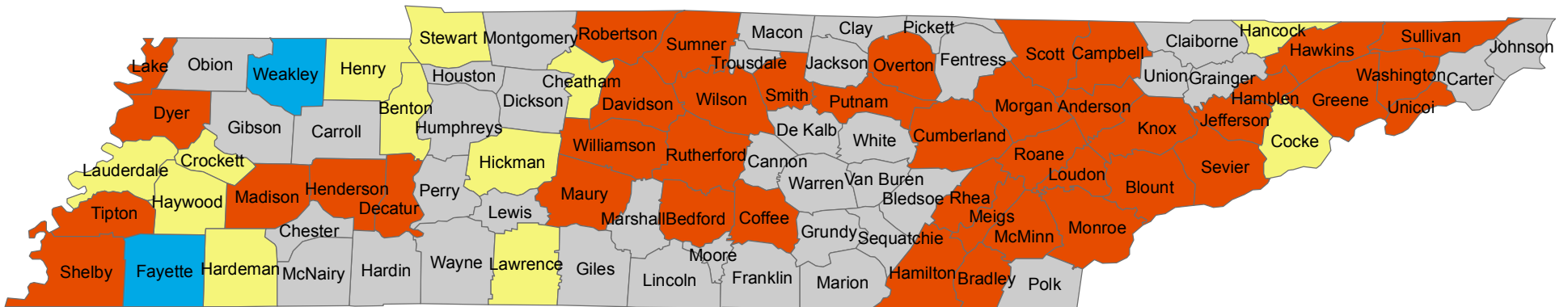
Suzanne C. Spicer, Past-President, Board of Directors

**Closing Comments**

Sally Wilson Erny  
Chief Program Officer  
National CASA Association

*Mountain Dulcimer Music by Linda Sack, Board of Directors*

# Tennessee CASA Network



## **The Tennessee CASA Network**

### **CASA Inc. (1984)**

Serving Davidson County  
*Jane Andrews, Executive Director*

### **Hamilton County CASA (1985)**

*Denise Black, Executive Director*

### **CASA of Northeast Tennessee (1985)**

Serving Unicoi, Washington, and  
Greene Counties  
*Stephanie Sanders, Executive Director*

### **CASA of Memphis/Shelby County (1986)**

*Keisha Walker, Executive Director*

### **CASA of East Tennessee (1987)**

Serving Knox, Hamblen,  
Blount, Jefferson, and Sevier Counties  
*Erin Wilson, Interim Executive Director*

### **CASA of the Tennessee Heartland (1988)**

Serving Anderson and Scott Counties  
*Naomi Asher, Executive Director*

### **Wilson County CASA (1989)**

Serving Wilson and Smith Counties  
*Laura Swanson, Executive Director*

### **CASA for Kids (1991)**

Serving Sullivan and Hawkins Counties  
*Connie Steere, Executive Director*

### **Sumner County CASA (1991)**

*Carole Ritter, Executive Director*

### **Williamson County CASA (1993)**

*Chris Barnhill, Executive Director*

### **CASA of Rutherford County (1997)**

*Susan Maguigan, Executive Director*

### **Madison County CASA (1997)**

*Michelle Shirley, Executive Director*



**MEMBER**  
NATIONAL CASA ASSOCIATION

### **UCHRA Putnam County CASA (1999)**

Serving Putnam and Cumberland  
Counties  
*Judy Greenwood, Executive Director*

### **CASA of Robertson County (2004)**

*Kathy Williams, Executive Director*

### **CASA of Maury County (2006)**

*Eddie Miller, Executive Director*

### **CASA of Campbell County (2007)**

*Renee Tackett, Executive Director*

### **CASA Corridor of East Tennessee (2007)**

Serving Meigs, McMinn, Bradley,  
and Rhea Counties  
*Frances Witt-McMahan,  
Executive Director*

### **CASA Monroe (2007)**

Serving Monroe County  
*Marion Leudemann, Executive Director*

### **CASA of Overton County (2007)**

*Shannon Wilson, Program Coordinator*

### **Dyer-Lake CASA (2008)**

Serving Dyer and Lake Counties  
*Wendy Smith, Executive Director*

### **CASA of Henderson County (2008)**

Serving Henderson and Decatur  
Counties

*Dana Cameron, Executive Director*

### **CASA of Tipton County, Inc. (2009)**

*Mary Cerniway, Executive Director*

### **CASA of the 9<sup>th</sup> Judicial District (2009)**

Serving Roane, Morgan, and Loudon  
Counties

*Sandra Weaver, Executive Director*

### **CASA Works, Inc. (2010)**

Serving Coffee and Bedford Counties  
Formerly CASA of The Center for Family  
Development, 2000

*Lynne Farrar, Executive Director*

**Tennessee CASA Association, Inc.**  
**Statement of Activities**

For the year ended June 30, 2010  
As Audited

<b>Revenue</b>	
Grants	\$ 86,554
Membership Dues	2,700
State Marriage License Fee	91,788
Contributions	5,759
Interest	511
Miscellaneous	842
<b>Total Public Support</b>	<b>\$ 188,154</b>
<b>Expenses</b>	
Allocation to Agencies (Grants)	\$ 47,250
Salaries and Wages	69,896
Contract Labor	2,111
Benefits	8,386
Occupancy Expense	5,659
Telephone	4,565
Office Expense	7,361
Travel	2,667
Public Relations	2,513
Dues & Subscriptions	290
Training & Conferences	25,744
Professional Services	1,000
Insurance	2,009
<b>Total Expenses</b>	<b>\$ 179,451</b>
<b>Increase in net assets</b>	<b>8,703</b>
<b>Beginning of year net assets</b>	<b>80,391</b>
<b>End of Year Assets</b>	<b>\$ 89,094</b>

\*All amounts rounded to nearest dollar

**Grants**

National CASA Association  
VOCA  
VOCA ARRA

**Donors**

Tennessee Employee Charitable Campaign  
Tennessee CASA Board of Directors  
Anonymous

**Special Thanks to the following in-kind donors of professional services:**

Mark Rodgers  
Michelle Weigle Brown

# Tennessee CASA Summary of Activities

## Mission

Tennessee CASA is a nonprofit organization established to support the development, growth, and continuation of programs, which recruit and train volunteers to serve as advocates representing the best interests of abused and neglected children.

## Strategic Goal

A CASA for Every Child by 2020

## Training

National CASA Training of the Facilitator  
New Executive Director Training  
Local Program Directors' Retreat  
Scholarships to Local and National Conferences  
Continuing Education for Volunteers and Staff  
Diversity Workshops  
Board Development

## Technical Assistance

CASA Program Start-up  
National CASA Self-Assessment  
Fundraising and Special Events  
Program Development  
Financial Management  
Staff Development  
Child Welfare Trends  
Public Relations  
Grant Writing  
Legislation

## Tennessee CASA Network

**Total Counties as of June 30, 2010: 24 local programs serving 42 counties**  
New Counties in FY10: Cumberland, Loudon

### National CASA Local Program Survey Statistics

**Number of children served CY09: 4,470**

(4% increase from CY08)

Children newly assigned: 2,480

Children's cases closed: 2,360

Median cost per child: \$659 (National median cost: \$1,040)

**Number of CASA Volunteers CY09: 1,289**

(increase of 16% from CY08)

New volunteers trained: 521

**Number of Volunteer Hours: 79,514 hours (CY09)**

**Tennessee CASA  
Board of Directors  
FY10**

**Suzanne C. Spicer, President**  
Community Volunteer

**Meagan Frazier Grosvenor,  
President-Elect**  
Lobbyist  
Smith Harris & Carr

**Robert Henry, Treasurer**  
President  
American Endoscopy Services

**Debra Grimes, Secretary**  
Director of Training & Organizational  
Development  
The Vanderbilt Clinics

**Kay Brookshire, Past-President**  
Media Consultant

**Jane Andrews**  
**Agency Representative**  
Executive Director  
CASA, Inc. of Davidson County

**James Johnson**  
Attorney at Law  
Stites and Harbison PLLC

**Amy Jones**  
**Agency Representative**  
Executive Director  
Madison County CASA

**Richard Kennedy**  
Director of Field Operations  
TN Commission on Children & Youth

**Jennifer Luteran**  
Community Volunteer

**Kim Crane Mallory**  
Policy Analyst  
Governor's Office of Child Care  
Coordination

**Bill Nolan**  
Lobbyist

**Linda Sack**  
Musician and Artist

**Stephanie Sanders**  
**Agency Representative**  
Executive Director  
CASA of Northeast TN

**Katy Valesky**  
Communications Specialist  
The Climate Project

**Jaunita Veasy**  
Executive Director  
Black Children's Institute of Tennessee

**Keisha Walker**  
**Agency Representative**  
Executive Director  
CASA of Memphis and Shelby County

**Staff**

**Cheryl Hultman**  
Executive Director

**Wendy Goodwin**  
Training Coordinator

**Kimberly Peer**  
AmeriCorps VISTA

**Laura Myers**  
AmeriCorps VISTA



**Tennessee CASA  
Board of Directors  
FY11**

**Meagan Frazier Grosvenor, President**  
Lobbyist  
Smith Harris & Carr

**Jane Andrews  
Vice President**  
Executive Director  
CASA, Inc. of Davidson County

**Richard Kennedy, Treasurer**  
Director of Field Operations  
TN Commission on Children & Youth

**Debra Grimes, Secretary**  
Director of Training & Organizational  
Development  
The Vanderbilt Clinics

**Suzanne C. Spicer, Past-President**  
Community Volunteer

**Kevin Balkwill**  
Disciplinary Counsel  
Board of Professional Responsibility  
of the Supreme Court of Tennessee

**Kay Brookshire**  
Media Consultant

**Charlie Davenport**  
Senior Recruiter  
Dampier Recruiting Associates

**Robert Henry**  
President  
American Endoscopy Services

**Margaret (Meg) Littman**  
Writer and Editor

**Linda Sack**  
Musician and Artist

**Stephanie Sanders**  
**Agency Representative**  
Executive Director  
CASA of Northeast TN

**Katy Valesky**  
Communications Specialist  
The Climate Project

**Jaunita Veasy**  
Executive Director  
Black Children's Institute of Tennessee

**Keisha Walker**  
**Agency Representative**  
Executive Director  
CASA of Memphis and Shelby County

**Staff**

**Cheryl Hultman**  
Executive Director

**Wendy Goodwin**  
Training Coordinator

**Kimberly Peer**  
Program Services Coordinator

**Laura Myers**  
AmeriCorps VISTA

