Tennessee CASA Association 745 South Church Street, Suite 401 Murfreesboro, TN 37130 Office: 615-220-3990 www.tncasa.org



TENNESSEE

2019 Annual Report

2018-2019 Tennessee CASA Board

Marianne Schroer, President Agency Representative Executive Director, Williamson County CASA

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Joe Walker Williamson County Regional President First Tennessee Bank

Wib Evans President FB Ventures

Greetings From The Board President

Welcome to the 2019 Tennessee CASA Annual Meeting. This is a time that we want to celebrate the accomplishments of Tennessee CASA as well as all of our partners in child welfare. Your support of our mission is truly appreciated. The collaboration we share ensures the best results for children and families.

The Mission of Tennessee CASA is to support, develop, expand, and unite local CASA programs in recruiting and training volunteers to advocate for Tennessee's children who have been abused and neglected.

Tennessee CASA has been growing! With a staff of six, Tennessee CASA is prepared to meet the needs of a growing network. There are now 31 CASA programs serving 56 counties, with more counties developing CASA programs. Over 1,500 volunteers advocated for over 5,000 children who have been abused and neglected. While that is a signifigant accomplishment, we are still very aware that over 20,000 children need a CASA volunteer in Tennessee.

Tennessee CASA is constantly providing quality training and technical assistance to the network. There is a very vibrant and active website and social media presence that has been successful in recruiting volunteers this past year. Please visit our websites, www.tncasa.org and www.BeForTheChild.org, as well as Facebook, Instagram, Twitter and LinkedIn to follow Tennessee CASA.

Thank you for being with us today. While there is always much work to do, it is good that we take the time together to reflect on all we have accomplished. Let us continue to work together to share our vision that every child that has been abused and neglected in the state of Tennessee is given the opportunity to thrive in a safe and loving home.

Maríanne Schroer

Marianne Schroer Board President, Tennessee CASA Executive Director, Williamson County CASA

Tennessee CASA Association, Inc.

Annual Meeting | October 22, 2019 | Nashville Public Library | Nashville, Tennessee

Welcoming Remarks

Marianne Schroer Tennessee CASA Board President Executive Director, Williamson County CASA

Annual Report Lynne Farrar Executive Director, Tennessee CASA Association

Awards Presentation

Light of Hope Award

Mackenzie Johnston Volunteer State Community College

Champion For Children

Jim Henry Former Deputy Governor/Chief of Staff

Legacy Award Randy McNally Lieutenant Governor of Tennessee

CASA Leadership Awards and Tennessee CASA Board Recognition



Closing Comments

TENNESSEE

Light of Hope Award



Mackenzie Johnston was born and raised in Georgia. After much difficulty in her relationship with her biological family, she was sent to live with her grandmother in Franklin, TN. Mackenzie struggled in her grandmother's home as well. She found herself involved with people who were not a positive influence and exhibited acting out behaviors that were leading her down a bad path.

On October 26, 2016, her grandmother made the decision that she could no longer provide a home for Mackenzie. A dependent and neglect petition was filed with the Williamson County Juvenile Court and Mackenzie went into DCS custody. She remembers feeling scared, alone, and powerless when she went into custody. Mackenzie was in five placements in 11 months, several of which were residential facilities. Her

last placement was the foster home where she remains today. While in care, Mackenzie met her CASA volunteer and recounts how both CASA and DCS helped her learn more about herself, who she wanted to be and where she wanted to go in life. She calls them her amazing team! In her foster home, Mackenzie caught up from being a year behind in school to graduating with her high school class. She has remained with her foster family and still has contact with her CASA volunteer.

Mackenzie has just finished her first year at Volunteer State Community College and has maintained her current job for one year at Mister Car Wash. She has plans to finish college, majoring in communications. In her free time, she loves to get outside in nature, whether it be exploring national parks or jumping off cliffs.

Mackenzie recently spoke at the Williamson County CASA Voices for Children fundraising event with her CASA volunteer. She received a standing ovation when she talked about all she has accomplished. She has a strong desire to dedicate her time as an adult to supporting children who find themselves in the foster care system.

Champion for Children Award



Jim Henry was appointed by Governor Haslam as Chief of Staff/Deputy to the Governor on June 30, 2015, after serving two years as commissioner for the Department of Children's Services. Henry was previously the first commissioner of the Department of Intellectual and Developmental Disabilities and served as the commissioner for both departments simultaneously for one year.

While commissioner for the Department of Children's Services, Henry developed a safety measuring system, brought the Memphis Adverse Childhood Experiences (ACEs) program to a state-wide level, revamped the child abuse hotline, and received several awards, including the National Childhelp Voice of the Children Award in 2015. After 18 years of court appearances and many upgrades

to previous policy and practice at DCS and DIDD, Henry's tenacity brought Tennessee's programs into compliance with the Brian A. federal lawsuit and two other lawsuits affecting both departments. Hundreds of millions of dollars in savings have been redirected to services helping kids.

Prior to joining the administration, Henry served as president and CEO of Omni Visions, Inc., a company serving adults with developmental disabilities and children and families in crisis. The company has operations in Georgia, Kentucky, North Carolina and Tennessee.

A former mayor of Kingston, Tennessee, Henry served 12 years as a state representative and six of those years as the minority leader.

Henry, a Vietnam veteran, attends First Baptist Church in Kingston.

Legacy Award



Lt. Gov. Randy McNally is

Tennessee's fiscal conscience. He is only the second Republican Tennessee Senate Speaker in modern history and the first from Anderson County in nearly 150 years.

As chairman of the Senate's Finance, Ways and Means Committee for a decade, McNally oversaw the General Assembly's only constitutionally prescribed duty: the passage of a balanced budget. Recognized across the state as a finance and budget expert, McNally's leadership has been critical in keeping Tennessee budget in balance and its credit "Triple-A" rated.

In addition to his 26 years on the Senate Finance Ways and Means Committee, McNally also served as chairman of the Senate Education Committee in the 102nd and 103rd General Assemblies.

McNally has a long history of strong support for CASA including his influence to secure funding to develop new CASA programs, for existing local CASA programs, and for Tennessee CASA to provide training and technical assistance to the network.

A legislative leader for over 40 years, Lt. Governor McNally has been recognized for his work in the General Assembly and his community. McNally counts among his many achievements the American Conservative Union Conservative Achievement Award, NFIB's Guardian of Small Business Award, the Tennessee Association of Chiefs of Police Legislative Award and the Tennessee Press Association Open Government Award.

McNally received his B.S. from Memphis State University in 1967 and graduated from the University of Tennessee College of Pharmacy in 1969. He served as a hospital pharmacist at Methodist Medical Center in Oak Ridge from 1979 until his retirement in 2010. Lt. Governor McNally and his wife Janice have two adult daughters, Melissa and Maggie, three grandchildren, Haley, Morgan and Trent, and one great-grandchild, Malachi.

Tennessee CASA Association, Inc.

Statement of Activities

For the year ended June 30, 2019 | Audited

Revenue

Grants Dues and Fees State Marriage License Tax Contributions Interest	\$314,713 \$12,032 \$108,239 \$21,699 \$30
Total Public Support	\$456,713
Expenses	
Salaries and Wages	\$248,623
Employee Benefits	\$19,265
Occupancy Expense	\$32,757
Telephone	\$8,726
Office Expense	\$2,749
Travel	\$5,715
Public Relations	\$14,681
Publishing and Publications	\$12,741
Small Equipment	\$3,193
Dues	\$1,034
Training and Technical Assistance	\$108,485
Expansion Expenses	\$233
Professional Services	\$1,319
Insurance	\$2,847
Total Expenses	\$462,368
Increase (Decrease) in net assets Beginning of Year Net Assets End of Year Assets	(\$5,655) \$95,622 \$89,967

Tennessee CASA's Year in Review

Training of Facilitators New Website Launched Annual Meeting and Leadership Training 2019 - 2021 Strategic Plan Adopted New Director Orientation CASA Day on the Hill 7th Annual Tennessee CASA Conference

Resilience for Success

August 2018

September 2018

October 2018

November 2018

January 2019

March 2019

April 2019

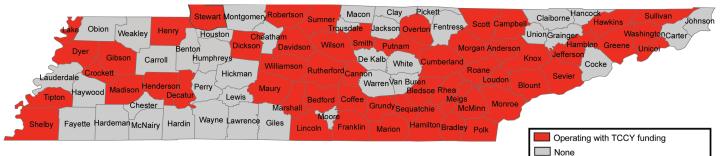
June 2019

31 Programs Serving 56 Counties 1.581 5.361 **CASA** Volunteers Children Served 156.617 Volunteer Hours Median Cost Per Child

Based on a \$22.67 value of volunteer time per hour in Tennessee, according to independentsector.org

Tennessee CASA Network

As of October 2019



CASA for Kids, Inc. (Sullivan, Hawkins) Mary Kilpatrick

CASA of Northeast Tennessee (Washington, Greene, Unicoi) Whitney McLaughlin

CASA of East Tennessee (Knox)

Lakeway CASA (Hamblen, Jefferson, Sevier) Denise Aludo

CASA of Campbell County

CASA Monroe Alisa Hobbs

Williamson County CASA Marianne Schroer

CASA of Maury County Jeanine Denney

CASA of the Tennessee Heartland (Anderson, Scott, Blount) Kesha Waters

CASA of the Tennessee Valley (Roane, Morgan, Loudon) Heather Moore-Francis CASA Corridor (Meigs, McMinn, Rhea) Frances Witt-McMahan

CASA of Bradley County (Bradley, Polk) Chris Janetzko

Hamilton County CASA Tracy Taylor

UCHRA CASA (Putnam, Cumberland, Overton, Smith) Heather Brown

Madison County CASA Hannah Snowden

CASA of Henderson County Annie Searock

Sumner County CASA Sonya Manfred

Wilson County CASA Cathey Sweeney

CASA of Rutherford County Kassie Davis

CASA Works, Inc. (Bedford, Coffee, Franklin) Wanda Strayhorn

CASA of Robertson County Kristin King CASA, Inc. of Davidson County Julieanna Huddle

Decatur County CASA Diana Montgomery

Dyer/Lake CASA (Lake, Dyer, Crockett, Gibson) Wendy Smith

Juvenile Court of Memphis & Shelby County CASA Kim Weiss

Tipton County CASA Nina Smith

Junior's House (Marshall, Lincoln) Crystal Guess

CASA of Dickson County (Dickson, Stewart) Christie Arnold

SETHRA CASA (Bledsoe, Grundy, Marion, Sequatchie) Margie Clemmer

Henry County CASA Tas Smith

CASA of Cannon County Kamille Smith

Tennessee CASA Association Lynne Farrar

THANK YOU

To the following directors on their year(s) of service to CASA and their commitment to the children they serve.







JEANINE DENNEY CASA OF MAURY COUNTY



To the following local programs on their program anniversary.









March II, 2020 CASADAY ONTHE HILL Nashville, Tennessee

Save The Date Tennessee CASA Conference 2020 APRIL 17, 2020

Murfreesboro, Tennessee

About Us

The Omni Family of Services is a multi-state human services agency serving adults and children. At the heart of our organization we employ an Omni-developed trauma competent model of care focused on bridging the gap between behavioral and physical health services and social services to help keep kids, families and the communities they live in strong and healthy.

> Omni Visions

Established in 1991, Omni Visions was founded on the idea that every child deserves to thrive in a family setting. Omni Visions' foster and adoption programs serve children in placement due to abuse, neglect and the resulting behaviors from exposure to trauma. Services include therapeutic foster care, medically fragile foster care, reunification, and adoption. The organization provides services to more than 3,000 children in Kentucky, North Carolina, and Tennessee.



> Omni Community Health

Omni Community Health is a comprehensive outpatient behavioral health organization providing innovative, quality programs to heal children, families, and adults. We offer state-of-the-art, evidence-based approaches all designed to acknowledge life's adversities, honor resiliency, and empower clients to find the next step in their ongoing journey to healing. The organization provides services in Kentucky and Tennessee.



> OmniCare Institute

Sharing state-of-the-art, evidencebased approaches employed by Omni Visions and Omni Community Health, OmniCare Institute provides best-in-class training and professional development to human services professionals nationwide. Through our combination of trainings, consultation, and other services, the OmniCare Institute team helps agencies discover and implement innovative practices that can be used to improve client care and outcomes.





> 3LS

The parent company to the Omni Family of Services, 3LS specializes in providing administrative and advisory services to social service organizations. Services include finance and accounting, human resources, payroll, marketing communications, and information technology.

3LS

Thank you We would like to recognize the following individuals and organizations for their support.

Tennessee CASA Board of Directors National Court Appointed Special Advocates Association Tennessee Commission on Children and Youth Office of Criminal Justice Programs--VOCA Funding Tennessee Bar Foundation-- IOLTA Program Tennessee Employees Charitable Campaign First Tennessee Bank GM Foundation Individual Donors

Special Thanks

Nashville Public Library Photographer-- Deandra Green Brunch provided by Crave Catering



Government Relations

Meagan Frazier with Harris Frazier Government Relations for donating her legislative advocacy services at a value of \$30,000 for the past year.



Presenting Sponsor for the 2019 Annual Meeting

This project is funded under a grant contract with the state of Tennessee.



KEEP UP WITH US ONLINE! www.tncasa.org